

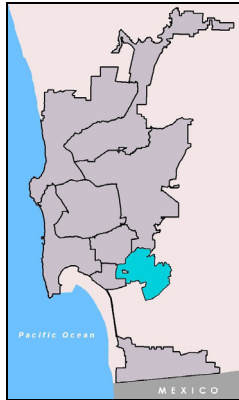
## Park & Recreation

### Other Parks

#### 29-520.0 Parkside Neighborhood Park - Play Area Upgrade

**Council District:** 4

**Community Plan:** Skyline/Paradise Hills



**Description:** This project provides for the upgrade of the play area and replacement of playground equipment. New playground equipment and accessible path will comply with state and federal safety and accessibility guidelines.

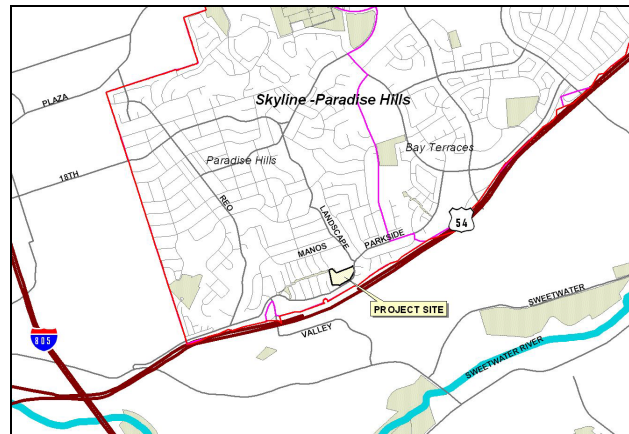
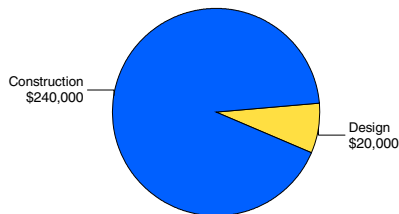
**Justification:** This project will provide a play area, which will be fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Skyline/Paradise Hills Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 2003. Construction will be scheduled as funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRKFEE PH		2,924					
STATE 73		77,000					
Unidentified Funding				180,076			
<b>Total</b>		<b>79,924</b>		<b>180,076</b>			
Work Codes		CD		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRKFEE PH							<b>2,924</b>
STATE 73							<b>77,000</b>
Unidentified Funding							<b>180,076</b>
<b>Total</b>							<b>260,000</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

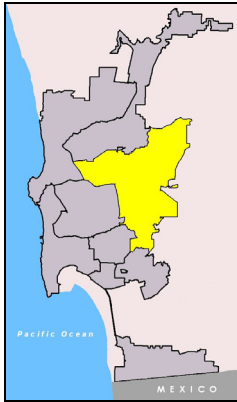
## Park & Recreation

### Other Parks

#### 29-531.0 Pershing Middle School - Joint-Use Turfing

**Council District:** 7

**Community Plan:** Navajo



**Description:** This project provides for turfing approximately ten acres of school district-owned, multi-purpose fields to accommodate athletic and recreational activities pursuant to a joint-use agreement.

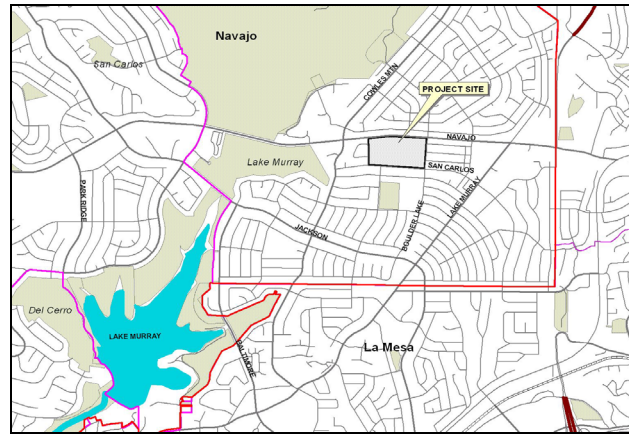
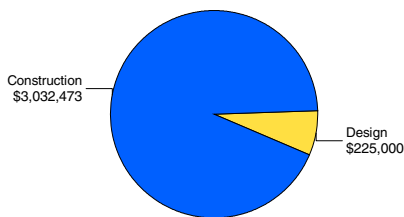
**Justification:** The community desires development of this school site to supplement park acreage for recreational use.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Navajo Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2001 and will continue in Fiscal Year 2004 using continuing appropriations. Initial construction was scheduled to begin in Fiscal Year 2003 and will continue as funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT	3,952	76,048					
DIF 12	1,085	198,915					
P/P		66,634					
STATE 58		95,000					
STATE 60		240,000					
STATE DF		40,000					
Unidentified Funding				2,535,839			
<b>Total</b>	<b>5,037</b>	<b>716,597</b>		<b>2,535,839</b>			
Work Codes	D	CD		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							80,000
DIF 12							200,000
P/P							66,634
STATE 58							95,000
STATE 60							240,000
STATE DF							40,000
Unidentified Funding							2,535,839
<b>Total</b>							<b>3,257,473</b>
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

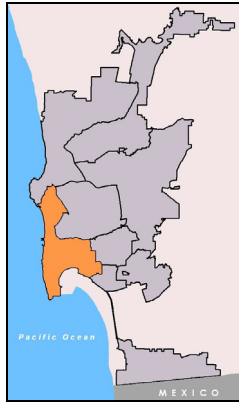
## Park & Recreation

### Other Parks

#### 29-844.0 Point Loma Community Park - Parking Lot Improvements

**Council District:** 2

**Community Plan:** Peninsula



**Description:** This project provides for the redesign and construction of the existing parking lot to increase the amount of parking spaces at the existing community park.

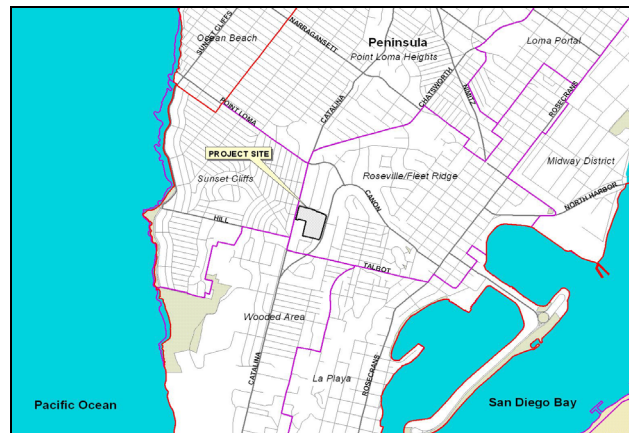
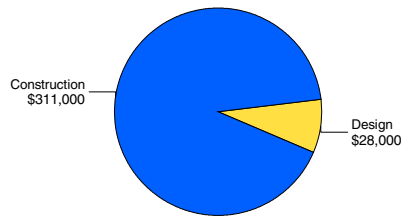
**Justification:** This project will provide additional parking stalls to meet the requirements of the municipal code and park standards.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Peninsula Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** The study began in Fiscal Year 2001. Design was completed in Fiscal Year 2002. Construction began in Fiscal Year 2003 and is scheduled for completion in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT		59,000					
STATE 35		280,000					
Total		339,000					
Work Codes		CD					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							59,000
STATE 35							280,000
Total							339,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: [dsharpe@sandiego.gov](mailto:dsharpe@sandiego.gov)

Phone: 619-525-8261

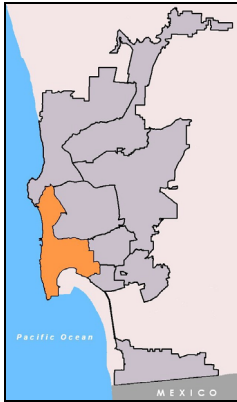
# Park & Recreation

## Other Parks

### 29-477.0 Presidio Park Master Plan

**Council District:** 2

**Community Plan:** Old San Diego



**Description:** This project provides for preparation of a master plan to restore, enhance and manage the archaeological and historical resources at Presidio Park. Phase I provides for consultant services to oversee a task force of selected professional archaeologists, geologists and historians who will study the park site and develop a program that will become the basis for the master plan.

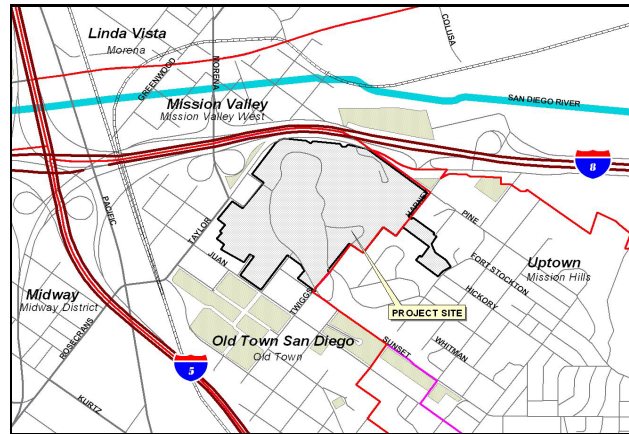
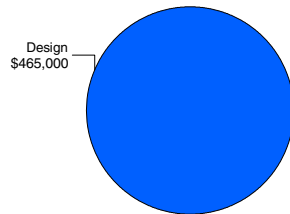
**Justification:** Presidio Park is an archaeological treasure in danger of being lost due to lack of preservation and to vandalism. This master plan will guide the restoration, enhancement and management of the archaeological and historical resources over a 20-year period.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Old San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** A condition assessment report was completed in Fiscal Year 2000. Additional planning will be scheduled as funding is identified.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CITYGF	106	9,894					
FDGRNT CH	15,000						
Unidentified Funding				440,000			
<b>Total</b>	<b>15,106</b>	<b>9,894</b>		<b>440,000</b>			
Work Codes	D	D		D			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							10,000
FDGRNT CH							15,000
Unidentified Funding							440,000
<b>Total</b>							<b>465,000</b>
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242



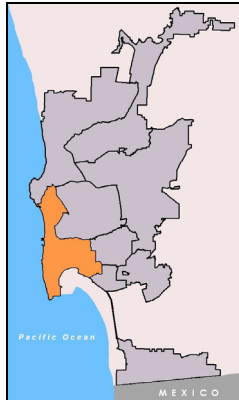
## Park & Recreation

### Other Parks

#### 29-845.0 Presidio Park Restroom/Picnic Area/Play Area

**Council District:** 2

**Community Plan:** Old San Diego



**Description:** This project provides for design and construction of a comfort station, play area and a picnic area within Presidio Park. Each of these new amenities will be designed to meet federal safety and accessibility guidelines.

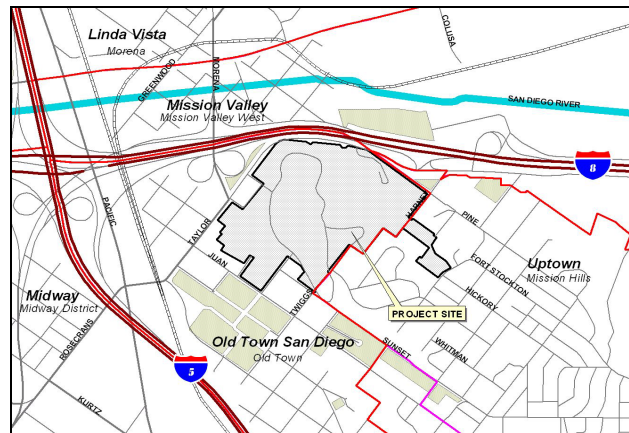
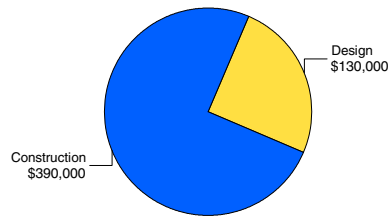
**Justification:** This project will develop new amenities that meet federal safety and accessibility guidelines.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Old San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2002. Construction is scheduled to begin in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 04	50,888	367,737					
Unidentified Funding				101,375			
<b>Total</b>	<b>50,888</b>	<b>367,737</b>		<b>101,375</b>			
Work Codes	D	CD		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 04							418,625
Unidentified Funding							101,375
<b>Total</b>							<b>520,000</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

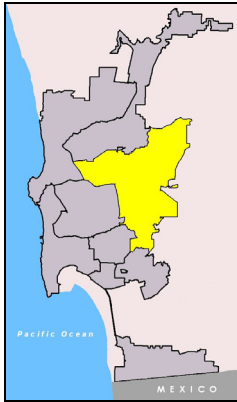
## Park & Recreation

### Other Parks

#### 29-556.0 Princess Del Cerro Neighborhood Park - Play Area Upgrade

**Council District:** 7

**Community Plan:** Navajo



**Description:** This project provides for the upgrade of the play area and replacement of playground equipment. New playground equipment will comply with state and federal safety and accessibility guidelines.

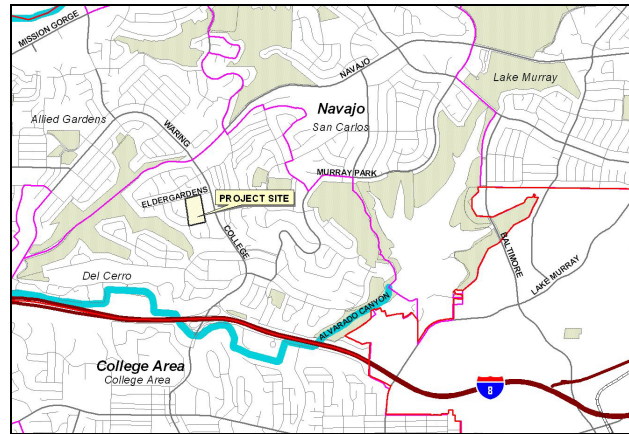
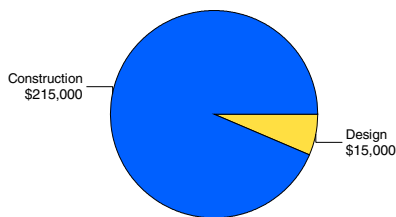
**Justification:** This project will provide a play area, which is fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Navajo Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003. Construction will begin in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
P/P		26,000					
STATE 78	14,957	189,043					
<b>Total</b>	<b>14,957</b>	<b>215,043</b>					
Work Codes	D	CD					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
P/P							26,000
STATE 78							204,000
<b>Total</b>							<b>230,000</b>
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

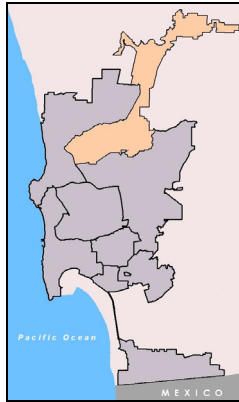
## Park & Recreation

### Other Parks

#### 29-598.0 Rancho Bernardo Community Park - Acquisition and Off-Leash Area

**Council District:** 5

**Community Plan:** Rancho Bernardo



**Description:** This project provides for acquisition of a 2.5-acre expansion to the Rancho Bernardo Community Park and for design and construction of a fenced off-leash area for dogs. Phase I construction will include parking and a single enclosed pen with turf and irrigation. Phase II will provide two additional grassed pens and further parking lot improvements.

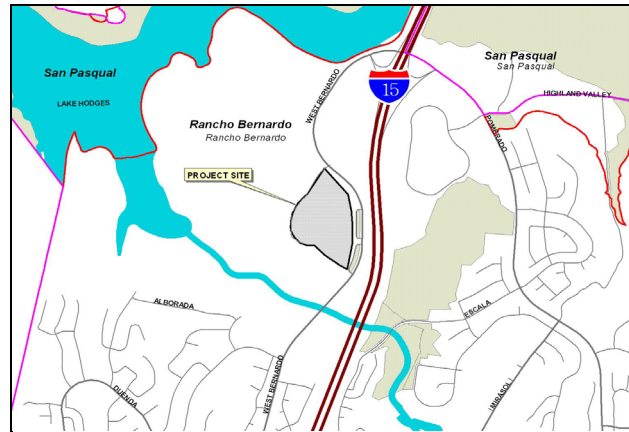
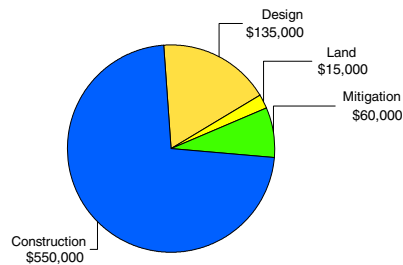
**Justification:** This project will allow for an off-leash dog area in the Rancho Bernardo community planning area, in accordance with Council Resolutions R-296435 and R-296662.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Bernardo Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Mitigation, in the form of biological study for the land to be acquired, began in Fiscal Year 2002. Land acquisition, design, and construction of Phase I began in Fiscal Year 2003. Phase II is unfunded.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
OCITY IN	1,061	439					
STATE DP		285,000					
Unidentified Funding				473,500			
<b>Total</b>	<b>1,061</b>	<b>285,439</b>		<b>473,500</b>			
Work Codes	M	CDLM		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
OCITY IN							<b>1,500</b>
STATE DP							<b>285,000</b>
Unidentified Funding							<b>473,500</b>
<b>Total</b>							<b>760,000</b>
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242

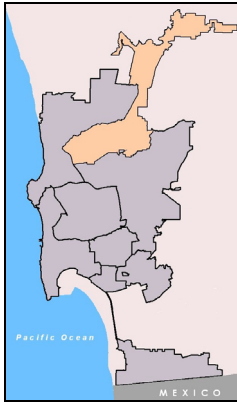
## Park & Recreation

### Other Parks

#### 29-476.0 Rancho Bernardo Community Park - Sportsfield Lighting

**Council District:** 5

**Community Plan:** Rancho Bernardo



**Description:** This project provides for additional sportsfield lighting at Rancho Bernardo Community Park.

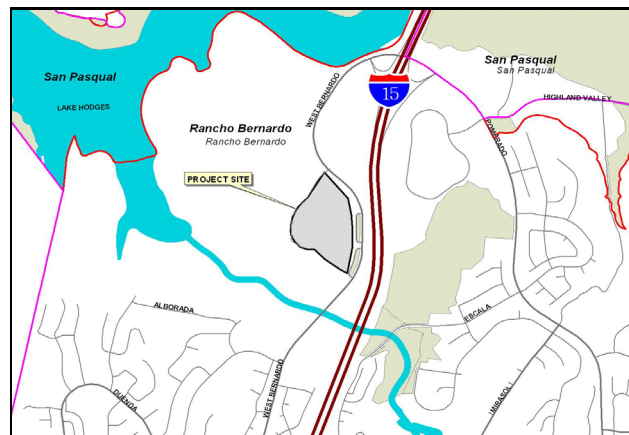
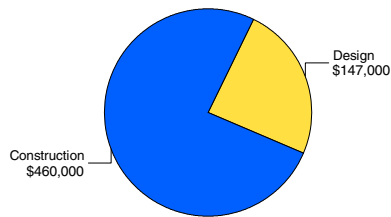
**Justification:** This project will expand the community's recreational use of the park by extending the hours of play by providing sports lighting for night time athletic activities.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of construction.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Bernardo Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2000. Construction began in Fiscal Year 2001 and will continue in Fiscal Year 2003 as grant funding becomes available.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRIV DN	21,210	58,790					
PRKDIF RB	187,000						
STATE 49		140,000					
STATE RS		200,000					
<b>Total</b>	<b>208,210</b>	<b>398,790</b>					
Work Codes	CD	C					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRIV DN							80,000
PRKDIF RB							187,000
STATE 49							140,000
STATE RS							200,000
<b>Total</b>							<b>607,000</b>
Work Codes							

Contact: Hossein Montamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

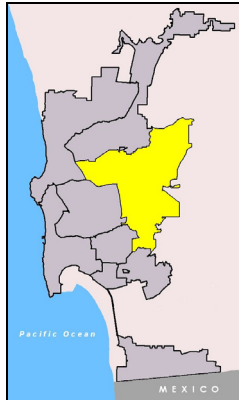
## Park & Recreation

### Other Parks

#### 29-611.0 Rancho Encantada Bicycle, Pedestrian, and Equestrian Trail System

**Council District:** 7

**Community Plan:** Rancho Encantada



**Description:** This project provides for design and construction of approximately 35,000 lineal feet (6.5 miles) of hiking and riding trails to be located throughout the community in accordance with the precise plan. The trail system will consist of a network of paved (8,000 LF), improved multi-purpose (13,000 LF) and unpaved (14,000 LF) trails, and will provide access into the MSCP preserve area of Sycamore Canyon.

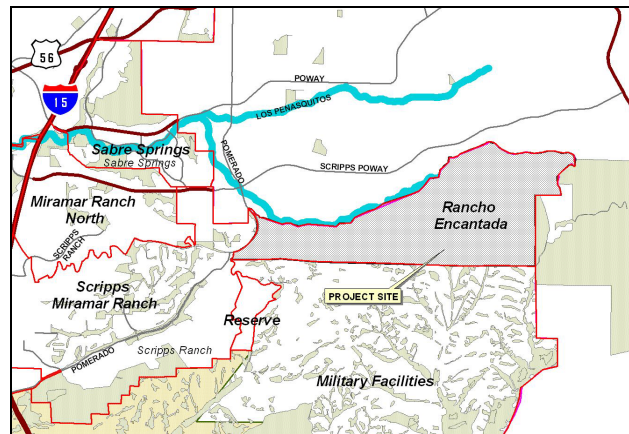
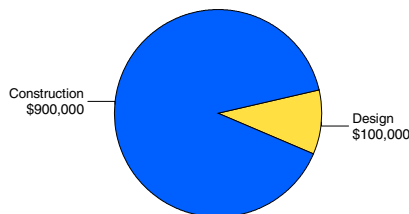
**Justification:** The system of trails has been incorporated as an integral component of the precise plan for Rancho Encantada.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Encantada Precise Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Funding for this project has been phased to coincide with the acquisition and or development of the right-of-way and open space parcels in which the trails will be located. The system of trails will be completed prior to buildout of the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 16		150,000	200,000	200,000	200,000	150,000	100,000
Total		150,000	200,000	200,000	200,000	150,000	100,000
Work Codes		CD	C	C	C	C	C

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 16							1,000,000
Total							1,000,000
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242

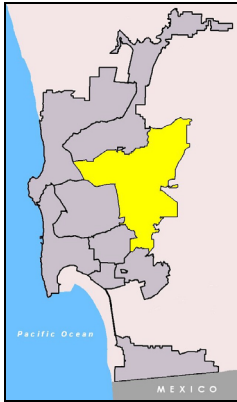


## Park & Recreation Other Parks

### 29-610.0 Rancho Encantada Park - Neighborhood Number One

**Council District:** 7

**Community Plan:** Rancho Encantada



**Description:** This project provides for acquisition and development of a 4.0-acre neighborhood park adjacent to a proposed elementary school site.

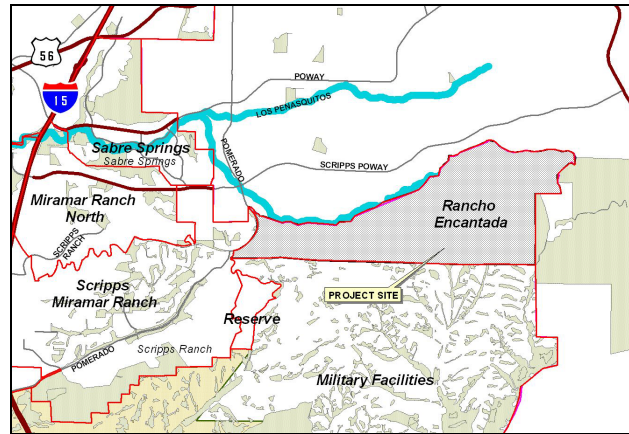
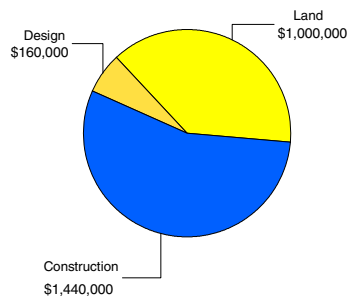
**Justification:** This park site satisfies the acreage requirements for both neighborhood and community parks for this community as set forth in the General Plan.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Encantada Precise Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Land acquisition, design, and construction by a developer are scheduled to begin in Fiscal Year 2005, with developer reimbursement scheduled to begin in Fiscal Year 2006. This schedule is dependent upon the actual rate of development within the Rancho Encantada community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DEV DF				2,600,000	-1,000,000	-1,600,000	
FBA 16					1,000,000	1,600,000	
Total				2,600,000			
Work Codes				CDL	R	R	
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DEV DF							
FBA 16							2,600,000
Total							2,600,000
Work Codes							

Contact: Mark Marney

E-Mail: [mmarney@sanidgo.gov](mailto:mmarney@sanidgo.gov)

Phone: 619-525-8242

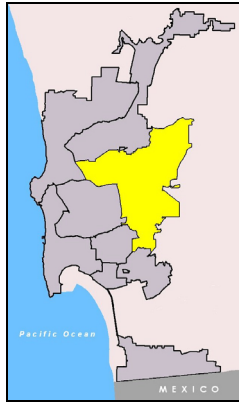
## Park & Recreation

### Other Parks

#### 29-612.0 Rancho Encantada Park - Neighborhood Number Two

**Council District:** 7

**Community Plan:** Rancho Encantada



**Description:** This project provides for acquisition and development of approximately 6.0 acres for a neighborhood park to be located in the Rancho Encantada community.

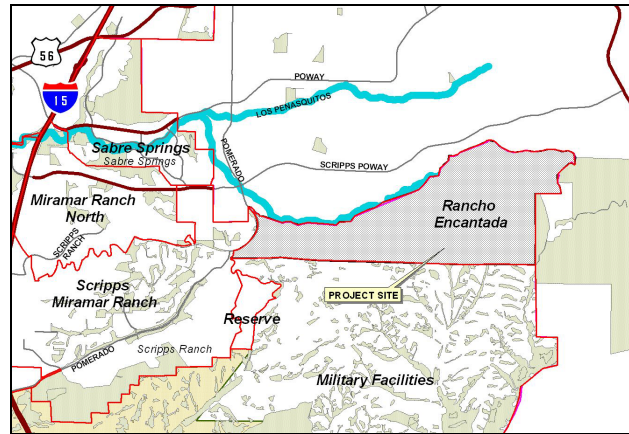
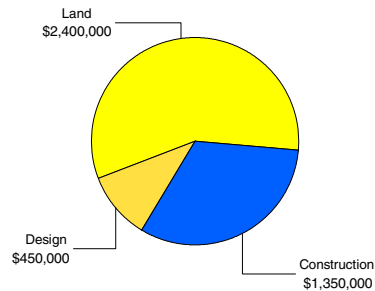
**Justification:** Construction of this park will help fulfill the combined park requirements for all of the neighboring communities: Scripps Ranch, Miramar Ranch North and Rancho Encantada.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Encantada Precise Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** The developer of Rancho Encantada will contribute the land for this site and will construct the park improvements with reimbursement from Facilities Benefit Assessment funding in Fiscal Year 2007.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DEV DF			450,000	2,400,000	1,350,000	-1,800,000	
FBA 16						1,800,000	
<b>Total</b>			<b>450,000</b>	<b>2,400,000</b>	<b>1,350,000</b>		
Work Codes			D	L	C	R	
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DEV DF							2,400,000
FBA 16							1,800,000
<b>Total</b>							<b>4,200,000</b>
Work Codes							

Contact: Mark Marney

E-Mail: [mmarney@san Diego.gov](mailto:mmarney@san Diego.gov)

Phone: 619-525-8242

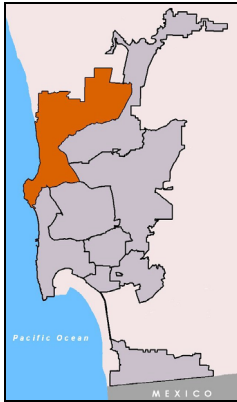
## Park & Recreation

### Other Parks

#### 29-516.0 Rancho Penasquitos Skate Park

**Council District:** 1

**Community Plan:** Rancho Penasquitos



**Description:** This project will provide an approximately 20,000 square-foot skate park facility with supporting amenities: restroom, supervisor's office, parking, and landscaping on City-owned property at Carmel Mountain Road and Freepoint Road.

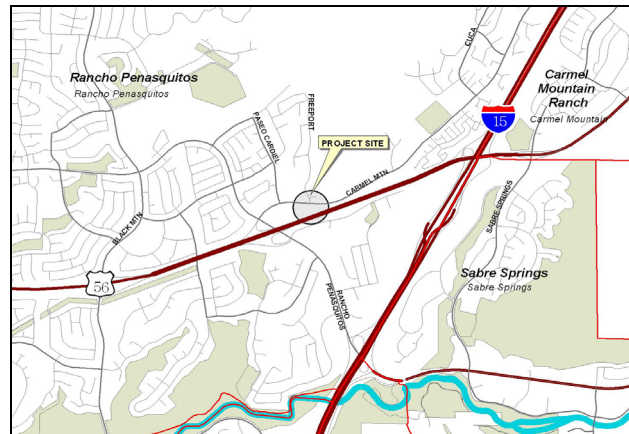
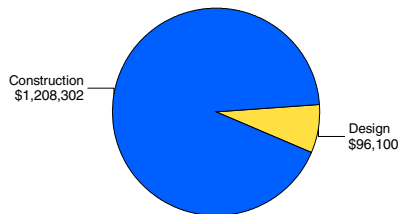
**Justification:** This project will provide additional recreational opportunities to the community.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Penasquitos Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled for Fiscal Year 2002 and Fiscal Year 2003. Construction will be scheduled when funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRKDIF PE	7,756	67,244					
Unidentified Funding				1,229,402			
<b>Total</b>	<b>7,756</b>	<b>67,244</b>		<b>1,229,402</b>			
Work Codes	D	D		CD			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRKDIF PE							75,000
Unidentified Funding							1,229,402
<b>Total</b>							<b>1,304,402</b>
Work Codes							

Contact: Alex Garcia

E-Mail: [agarcia@sanidiego.gov](mailto:agarcia@sanidiego.gov)

Phone: 619-533-3843

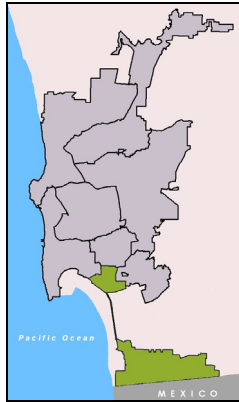
## Park & Recreation

### Other Parks

#### 29-651.0 Riviera Del Sol Neighborhood Park - Acquisition

**Council District:** 8

**Community Plan:** Otay Mesa



**Description:** This project provides for land acquisition and development of a 4.9-acre neighborhood park at a site located in the Riviera Del Sol subdivision.

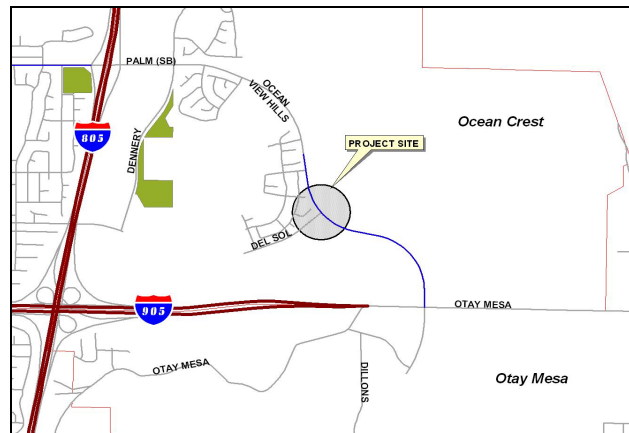
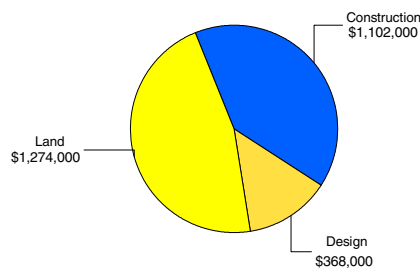
**Justification:** This project provides for a neighborhood park that will serve the community according to the City's Progress Guide and General Plan standards when the population reaches 30,000.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Land acquisition is scheduled to begin in Fiscal Year 2010. Design is scheduled to begin in Fiscal Year 2011. Construction is scheduled to begin in Fiscal Year 2012. This schedule is dependent upon the actual rate of development within the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 14							
Total							
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 14		1,274,000	368,000	1,102,000			2,744,000
Total		1,274,000	368,000	1,102,000			2,744,000
Work Codes		L	D	C			

Contact: Deborah Sharpe

E-Mail: [dsharpe@sandiego.gov](mailto:dsharpe@sandiego.gov)

Phone: 619-525-8261

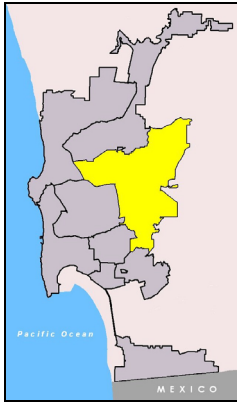
## Park & Recreation

### Other Parks

#### 29-561.0 San Carlos Community Park - Play Area Upgrade

**Council District:** 7

**Community Plan:** Navajo



**Description:** This project provides for the upgrade of the play area and replacement of playground equipment. New playground equipment will comply with state and federal safety and accessibility guidelines.

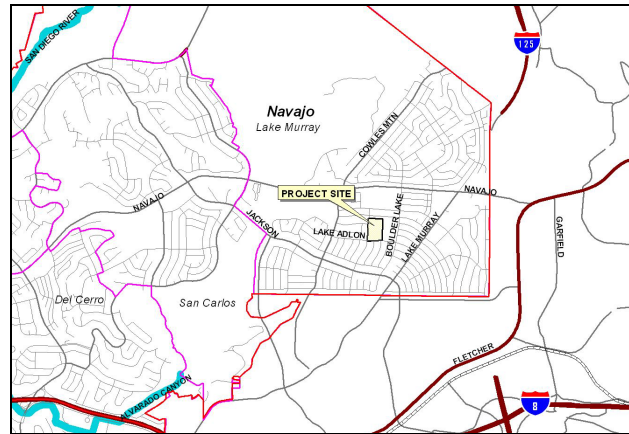
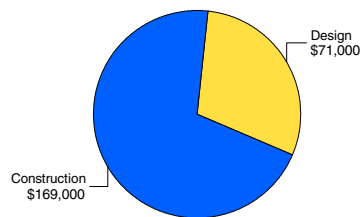
**Justification:** This project will provide a play area, which is fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Navajo Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003. Construction is scheduled in Fiscal Year 2004, and will continue contingent upon identification of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 79	30,368	149,632					
Unidentified Funding				60,000			
<b>Total</b>	<b>30,368</b>	<b>149,632</b>		<b>60,000</b>			
Work Codes	D	CD		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 79							180,000
Unidentified Funding							60,000
<b>Total</b>							<b>240,000</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041



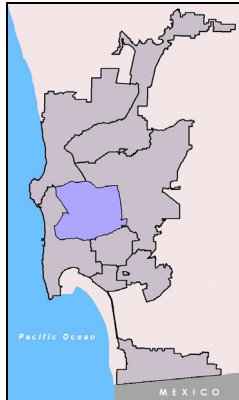
## Park & Recreation

### Other Parks

#### 29-666.0 San Diego River Park Master Plan

**Council District:** 6

**Community Plan:** Mission Valley



**Description:** This project provides for the hiring of a consultant to develop a Master Plan for the 40-acre Mission Valley Preserve.

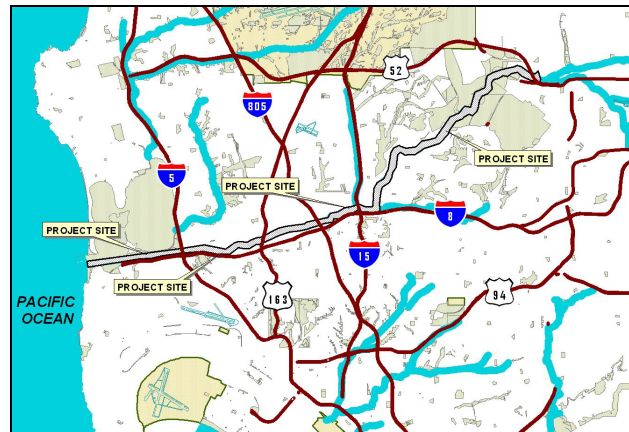
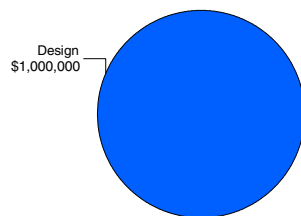
**Justification:** This project will provide a policy document to guide development, preservation, enhancement and irrigation within the preserve over the next 20 years.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is scheduled to begin in Fiscal Year 2004, using continuing appropriations and other funding.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
EGF			100,000				
OCITY RP		150,000					
Unidentified Funding				200,000			
WATER-R			550,000				
<b>Total</b>		150,000	650,000	200,000			
Work Codes		D	D	D			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
EGF							100,000
OCITY RP							150,000
Unidentified Funding							200,000
WATER-R							550,000
<b>Total</b>							1,000,000
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242

## Park & Recreation

### Other Parks

#### 29-618.0 Scripps Ranch Community Park - Sports Field Lighting

**Council District:** 5

**Community Plan:** Scripps Miramar Ranch



**Description:** This project provides for lighting a multi-purpose sports field at the Scripps Ranch Community Park.

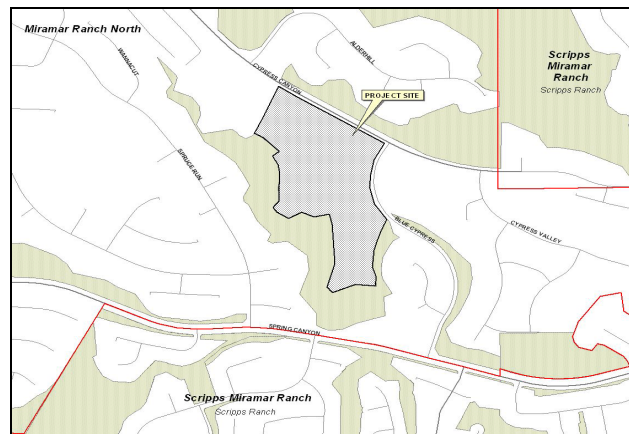
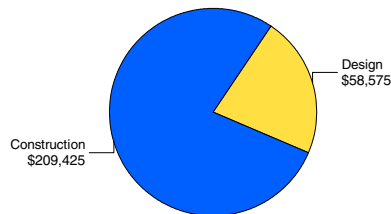
**Justification:** The park supports a number of activities and includes a recreation building, basketball courts, play areas, picnic shelters, parking and three multi-purpose sports fields. Two of the three multi-purpose fields are lighted. This project will provide lighting for the remaining field.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Scripps Miramar Ranch Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction were scheduled to begin in Fiscal Year 2003.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
PRIV DN		125,000				
PRKFEE SM		143,000				
Total		268,000				
Work Codes		CD				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRIV DN							125,000
PRKFEE SM							143,000
Total							268,000
Work Codes							

Contact: Mark Marney

E-Mail: [mmarney@sandiego.gov](mailto:mmarney@sandiego.gov)

Phone: 619-525-8242

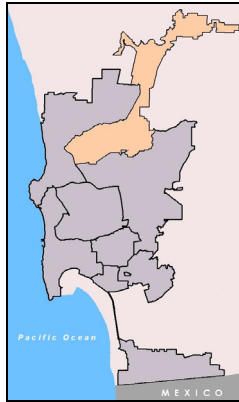
## Park & Recreation

### Other Parks

#### 29-588.0 Semillon Mini Park - Play Area Upgrade

**Council District:** 5

**Community Plan:** Scripps Miramar Ranch



**Description:** This project provides for the upgrade of the play area and replacement of playground equipment. New playground equipment will comply with state and federal safety and accessibility guidelines.

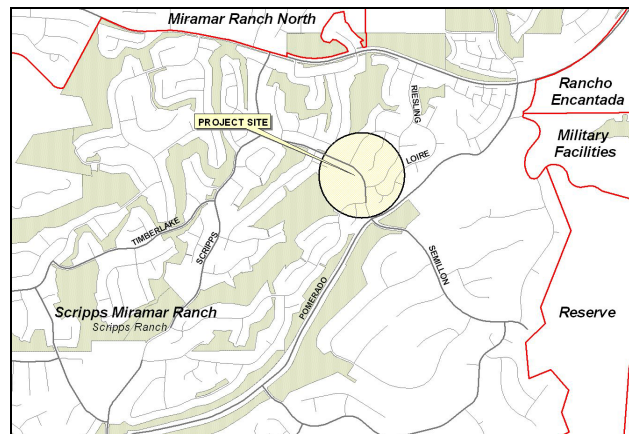
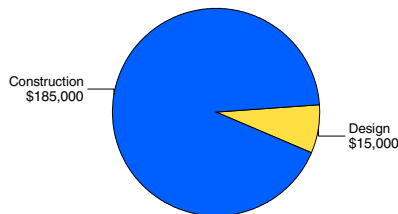
**Justification:** This project will provide a play area, which is fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None

**Relationship to General and Community Plans:** This project is consistent with the Scripps Miramar Ranch Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction were scheduled to begin in Fiscal Year 2003, and will be completed as funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE SE		150,000		50,000			
Unidentified Funding							
Total		150,000		50,000			
Work Codes		CD		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE SE							150,000
Unidentified Funding							50,000
Total							200,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: [dsharpe@sandiego.gov](mailto:dsharpe@sandiego.gov)

Phone: 619-525-8261

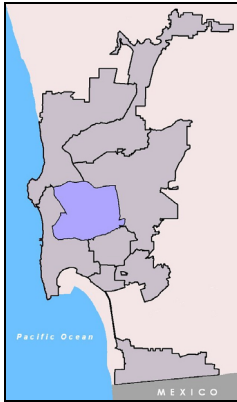
## Park & Recreation

### Other Parks

#### 29-850.0 Serra Mesa Community Park - Play Area Upgrade

**Council District:** 6

**Community Plan:** Serra Mesa



**Description:** This project provides for the upgrade and replacement of playground equipment in two play areas. New playground equipment will meet state and federal safety and accessibility standards.

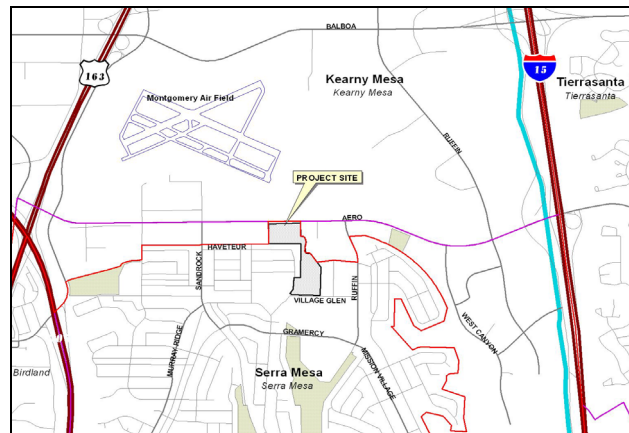
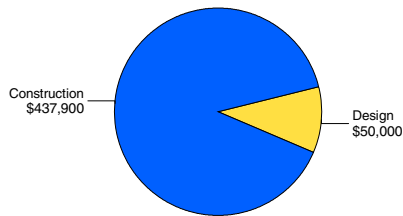
**Justification:** This project will provide play areas that comply fully with new state safety regulations and federal Americans with Disabilities Act requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Serra Mesa Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is scheduled for Fiscal Year 2003. Construction is scheduled for Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 55		350,000					
Unidentified Funding				137,900			
Total		350,000		137,900			
Work Codes		CD		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 55							350,000
Unidentified Funding							137,900
Total							487,900
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

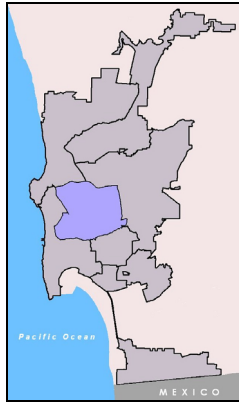
## Park & Recreation

### Other Parks

#### 29-660.0 Serra Mesa Community Park Recreation Center - Game Room Remodel

**Council District:** 6

**Community Plan:** Serra Mesa



**Description:** This project provides for the renovation of the interior of the existing game room and associated upgrades to meet regulatory requirements at the recreation center.

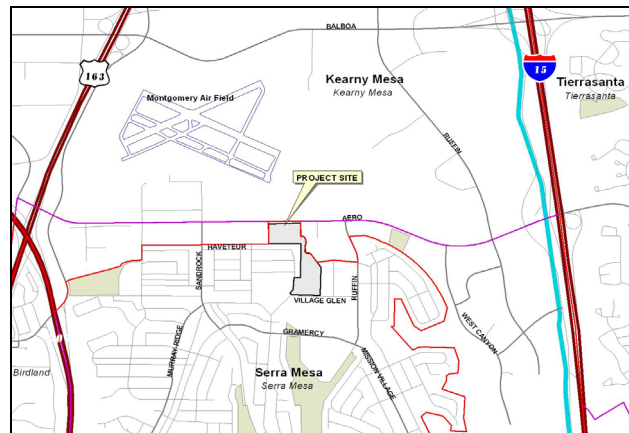
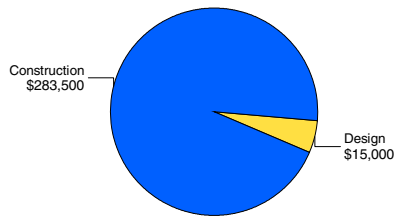
**Justification:** This project will allow the existing structure to utilize the full potential of its designated use.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Serra Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled to begin in Fiscal Year 2003 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 06		98,500					
Unidentified Funding				200,000			
Total		98,500		200,000			
Work Codes		CD		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 06							98,500
Unidentified Funding							200,000
Total							298,500
Work Codes							

Contact: Alex Garcia

E-Mail: [agarcia@san Diego.gov](mailto:agarcia@san Diego.gov)

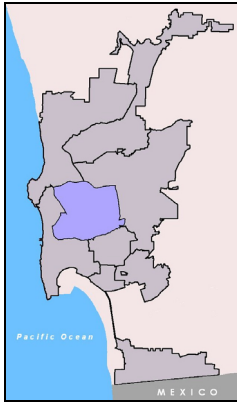
Phone: 619-533-3843



**Park & Recreation**  
**Other Parks**  
**29-497.0 Silver Terrace Park**

**Council District:** 6

**Community Plan:** Linda Vista



**Description:** This proposed project provides for design and construction of approximately 0.89 acres to serve the Linda Vista and Mission Valley communities. Amenities may include a playground, turf area, picnic facilities and parking.

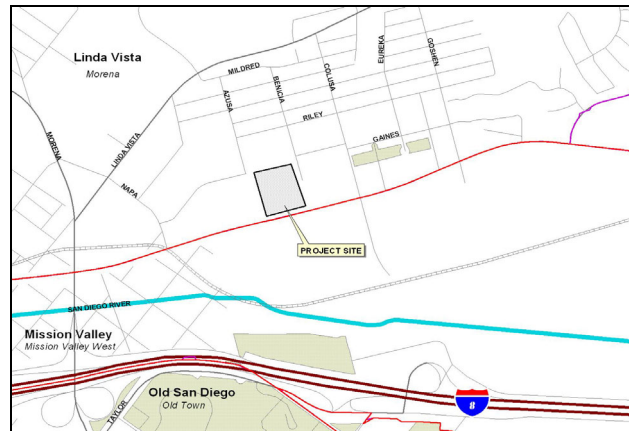
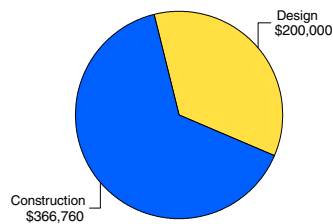
**Justification:** This project contributes towards satisfying the population-based park requirements in a community that is currently deficient in parkland per the City's Progress Guide and General Plan.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Linda Vista Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was initially completed in Fiscal Year 2000, but it continued in Fiscal Year 2001 due to an expansion in the scope of the work. Construction was originally scheduled to begin in Fiscal Year 2001, and was rescheduled in Fiscal Year 2003 upon identification of funding. Work will continue in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOTH	49,698	150,302					
DIF 07		150,000					
PRKFEE SE		216,760					
<b>Total</b>	<b>49,698</b>	<b>517,062</b>					
Work Codes	D	CD					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOTH							200,000
DIF 07							150,000
PRKFEE SE							216,760
<b>Total</b>							<b>566,760</b>
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

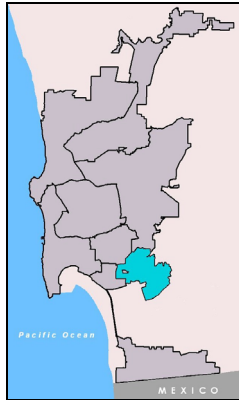
## Park & Recreation

### Other Parks

#### 29-522.0 Skyview Neighborhood Park - Play Area Upgrade

**Council District:** 4

**Community Plan:** Skyline/Paradise Hills



**Description:** This project provides for the upgrade of the play area and replacement of playground equipment. New playground equipment and an accessible path will comply with state and federal safety and accessibility guidelines.

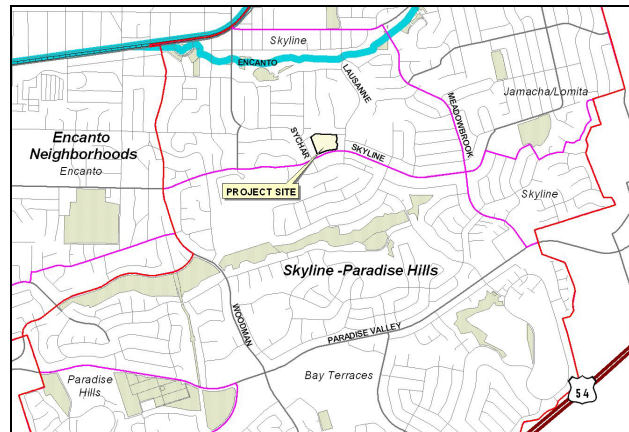
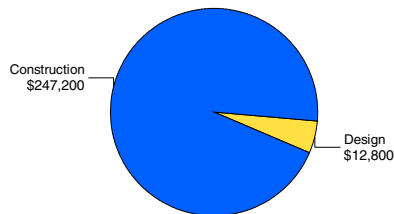
**Justification:** This project will provide a play area, which is fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Skyline/Paradise Hills Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003. Construction will begin in Fiscal Year 2004 using continuing appropriations, and will be completed as funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRKFEE SH	1,039						
STATE 75	34,778	164,183					
Unidentified Funding				60,000			
<b>Total</b>	<b>35,817</b>	<b>164,183</b>		<b>60,000</b>			
Work Codes	CD	CD		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRKFEE SH							<b>1,039</b>
STATE 75							<b>198,961</b>
Unidentified Funding							<b>60,000</b>
<b>Total</b>							<b>260,000</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

## Park & Recreation

### Other Parks

#### 29-851.0 South Clairemont Community Park - Pool Filter Replacement

**Council District:** 6

**Community Plan:** Clairemont Mesa

**Description:** This project provides for the replacement of existing swimming pool filters at this heavily used community pool. The new filters will replace the existing 25-year old filter system.

**Justification:** The new filters will replace the existing 25-year-old filter system.

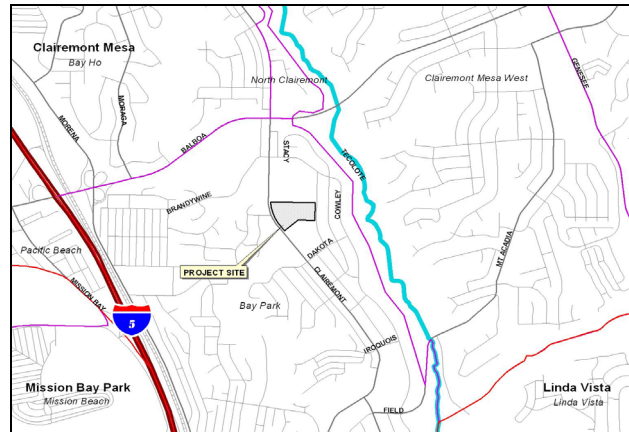
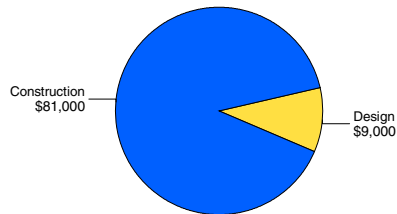
**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Clairemont Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction were scheduled to begin in Fiscal Year 2003.



**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 54		90,000					
Total		90,000					
Work Codes		CD					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 54							90,000
Total							90,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

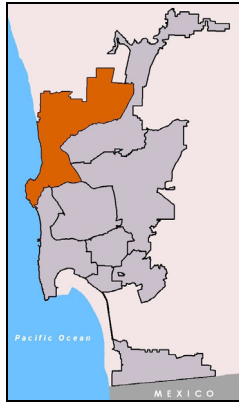
## Park & Recreation

### Other Parks

#### 29-471.0 South Kellogg Park - Restroom

**Council District:** 1

**Community Plan:** La Jolla



**Description:** This project provides for demolishing the existing restroom, shower, and changing room facility. A replacement facility will be constructed in the same location.

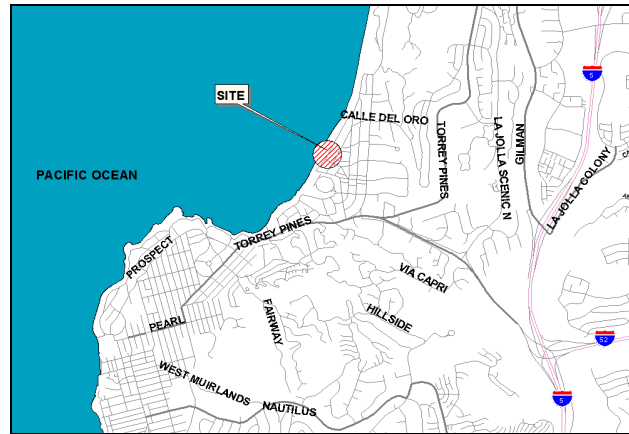
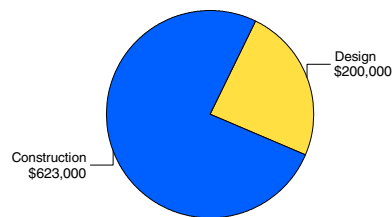
**Justification:** This restroom was constructed in 1958, and the masonry structure is cracked such that it is beyond either repair or remodel. This is a heavily used beach facility, with annual beach attendance at La Jolla Shores estimated at 1,700,000 users.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla/La Jolla Shores Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was completed in Fiscal Year 2003. Construction was scheduled to begin in Fiscal Year 2003, and will continue in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TOTAX CI	211,284	331,716					
Unidentified Funding				280,000			
Total	211,284	331,716		280,000			
Work Codes	CD	C		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TOTAX CI							543,000
Unidentified Funding							280,000
Total							823,000
Work Codes							

Contact: Alex Garcia

E-Mail: [agarcia@sanidiego.gov](mailto:agarcia@sanidiego.gov)

Phone: 619-533-3843

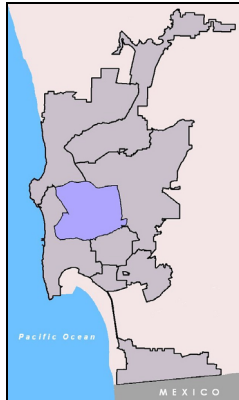
## Park & Recreation

### Other Parks

#### 29-796.0 Tecolote Canyon Natural Park Resource Management Plan

**Council District:** 6

**Community Plan:** Linda Vista, Clairemont Mesa



**Description:** This project would provide baseline environmental and cultural resource data upon which to base a natural resource management plan, including Multiple Species Conservation Program (MSCP) management directives.

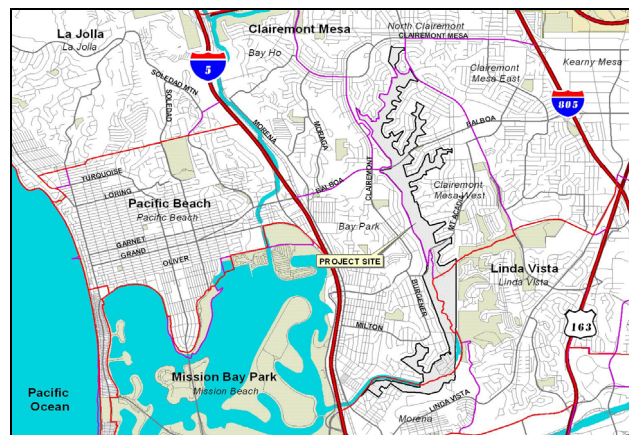
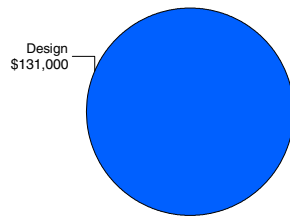
**Justification:** This project will provide a baseline environmental study to manage and maintain the MSCP land.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Clairemont Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Data collection was scheduled to begin in Fiscal Year 2003, and will continue in Fiscal Year 2004 using continuing appropriations.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CITYGF		41,000					
STATE DF		60,000					
Unidentified Funding				30,000			
<b>Total</b>		<b>101,000</b>		<b>30,000</b>			
Work Codes		D		D			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							<b>41,000</b>
STATE DF							<b>60,000</b>
Unidentified Funding							<b>30,000</b>
<b>Total</b>							<b>131,000</b>
Work Codes							

Contact: Robin Stribley

E-Mail: [rstribley@sanidago.gov](mailto:rstribley@sanidago.gov)

Phone: 619-525-8230



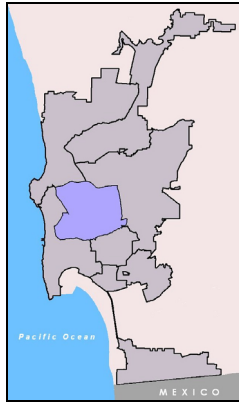
## Park & Recreation

### Other Parks

#### 29-488.0 Tecolote Nature Center - Expansion

**Council District:** 6

**Community Plan:** Linda Vista



**Description:** This project provides for a 600 square-foot addition to the existing building, an enhanced patio, a restroom, and an 800-to-900 square foot separate classroom building.

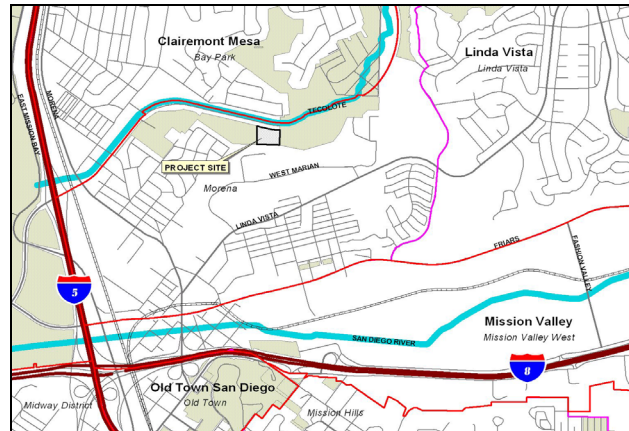
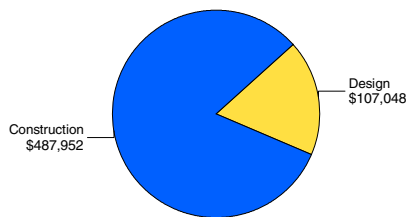
**Justification:** The existing visitor center is undersized and does not provide facilities for the number of school children and adults who visit the site. The enlargement of the existing facility will provide for additional museum space, a library and a conference room.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of construction.

**Relationship to General and Community Plans:** This project is consistent with the Linda Vista Community Plan and the Tecolote Park Master Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2001. Construction was scheduled to begin in Fiscal Year 2003.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CITYGF		53,000					
DIF 07	48,227	1,773					
STATE 52		205,000					
STATE 65		90,000					
STATE B7		197,000					
<b>Total</b>	<b>48,227</b>	<b>546,773</b>					
Work Codes	C	CD					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							53,000
DIF 07							50,000
STATE 52							205,000
STATE 65							90,000
STATE B7							197,000
<b>Total</b>							<b>595,000</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

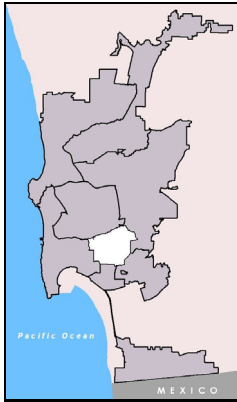
## Park & Recreation

### Other Parks

#### 29-685.0 Teralta Neighborhood Park - Development

**Council District:** 3

**Community Plan:** Mid-City



**Description:** Phase I of Teralta Park is complete. Phase II of the project will provide the addition of a comfort station to the park, the development of Polk Avenue as a pedestrian corridor from Central Avenue to 41st Street (Children's Mall), and the development of Central Avenue as a pedestrian and bicycle corridor from the park to University Avenue (History Lane).

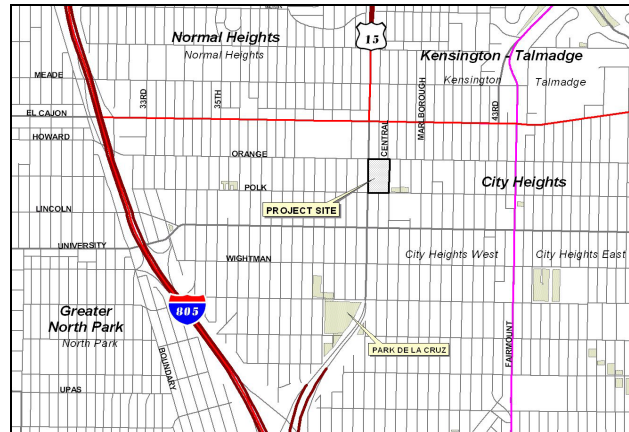
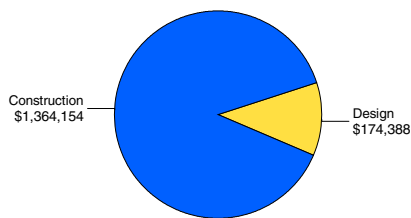
**Justification:** The approved General Development Plan for Teralta Park includes a comfort station to serve park users. Children's Mall will contribute toward the community goal of establishing Polk Avenue as a pedestrian corridor. History Lane will contribute to the north/south bike route through the Mid-City community.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design and construction.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Phase I park construction is complete. Phase II of the project will be scheduled contingent upon funding availability.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT	210,713	53,787					
CDBG	52,000	133,500					
PRKDIF MC	105,241						
STATE HM	155,307	244,693					
Unidentified Funding				583,301			
<b>Total</b>	<b>523,261</b>	<b>431,980</b>		<b>583,301</b>			
Work Codes	CD	C		CD			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							264,500
CDBG							185,500
PRKDIF MC							105,241
STATE HM							400,000
Unidentified Funding							583,301
<b>Total</b>							<b>1,538,542</b>
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242

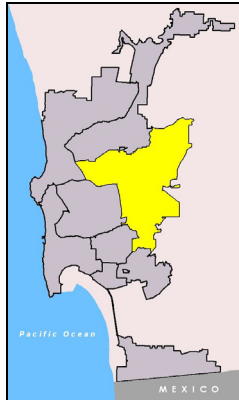
## Park & Recreation

### Other Parks

#### 29-484.0 Tierrasanta Community Park - Play Area Upgrade

**Council District:** 7

**Community Plan:** Tierrasanta



**Description:** This project provides for renovating and expanding the existing multi-level play area to provide meet new state and federal safety and accessibility guidelines.

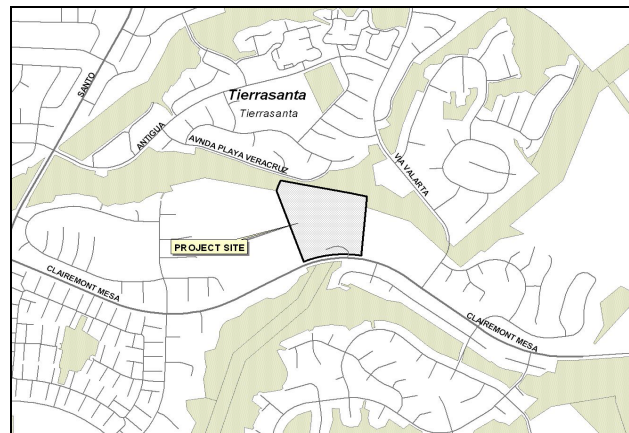
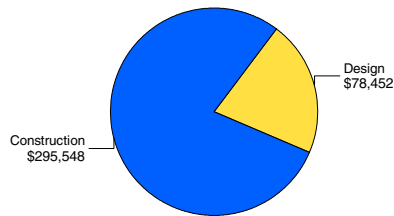
**Justification:** This project will bring the play area into conformance with new state safety mandates and federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Tierrasanta Community Plan and the Americans with Disabilities Act, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was completed in Fiscal Year 2001. Construction was scheduled to begin in Fiscal Year 2002.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CITYGF		30,000				
DEV SC		67,000				
DEV SI		100,000				
PRKFEE TS	81,200	17,000				
STATE TS	3,226	75,574				
<b>Total</b>	<b>84,426</b>	<b>289,574</b>				
Work Codes	CD	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							30,000
DEV SC							67,000
DEV SI							100,000
PRKFEE TS							98,200
STATE TS							78,800
<b>Total</b>							<b>374,000</b>
Work Codes							

Contact: Hossein Motamani

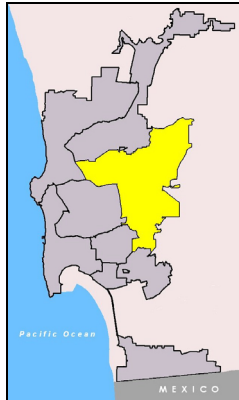
E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

**Park & Recreation**  
**Other Parks**  
**29-613.0 Tierrasanta Skate Park**

**Council District:** 7

**Community Plan:** Tierrasanta



**Description:** This project provides for the design and construction of a skateboard park on public lands within the Tierrasanta Community Planning area at a location to be determined later.

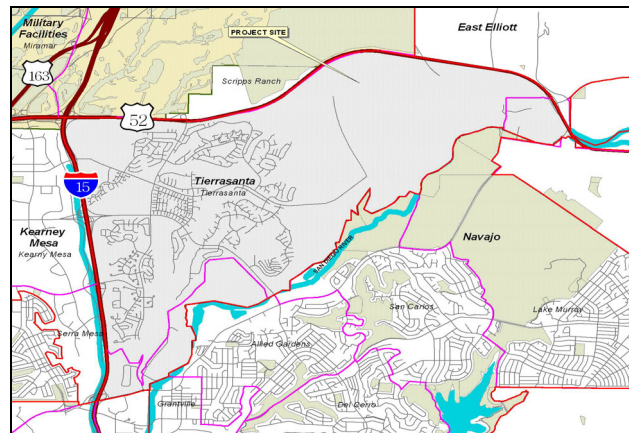
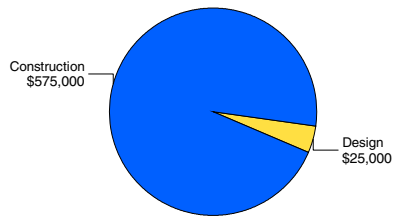
**Justification:** This project provides for additional recreational opportunities in the community.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Tierrasanta Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction will be scheduled when funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 07		25,000					
Unidentified Funding				575,000			
Total		25,000		575,000			
Work Codes		D		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 07							25,000
Unidentified Funding							575,000
Total							600,000
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242

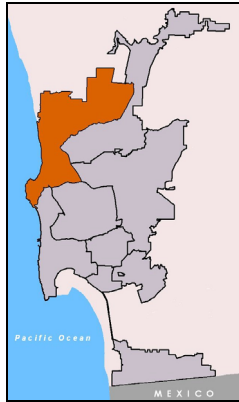
## Park & Recreation

### Other Parks

#### 29-546.0 Torrey Highlands Neighborhood Park North

**Council District:** 1

**Community Plan:** Torrey Highlands



**Description:** This project will provide for the acquisition, design and construction of a five-useable-acre neighborhood park to serve the northern area of the Torrey Highlands community.

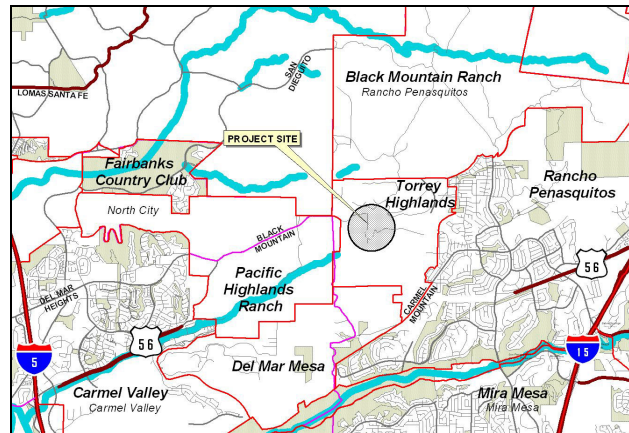
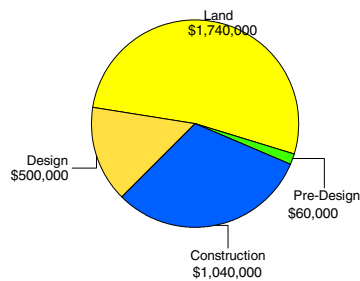
**Justification:** Per the City's Progress Guide and General Plan standards, a ten-useable-acre neighborhood park is required for every 3,500 to 5,000 residents within one-half mile radius. This five-acre park will provide for the needs of the projected population in this portion of the Torrey Highlands community.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Highlands Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Land acquisition was scheduled in Fiscal Year 2002. General Development Plan preparation was scheduled to begin in Fiscal Year 2003. Design is scheduled to begin in Fiscal Year 2004 and construction is scheduled to begin in Fiscal Year 2005. This project is dependent upon the actual rate of development within the community. The Neighborhood Park South may proceed first based upon the actual rate of development within the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PDIF 11	1,704,650	95,350	500,000	1,040,000			
Total	1,704,650	95,350	500,000	1,040,000			
Work Codes	L	LP	D	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PDIF 11							3,340,000
Total							3,340,000
Work Codes							

Contact: Mark Marney

E-Mail: [mmarney@sanidiego.gov](mailto:mmarney@sanidiego.gov)

Phone: 619-525-8242



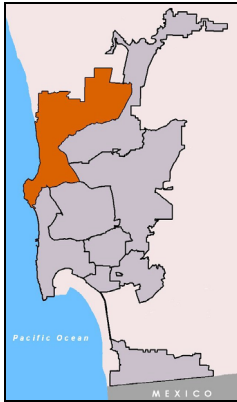
## Park & Recreation

### Other Parks

#### 29-547.0 Torrey Highlands Neighborhood Park South

**Council District:** 1

**Community Plan:** Torrey Highlands



**Description:** This project will provide for the acquisition, design and construction of a five-useable-acre neighborhood park adjacent to a proposed elementary school.

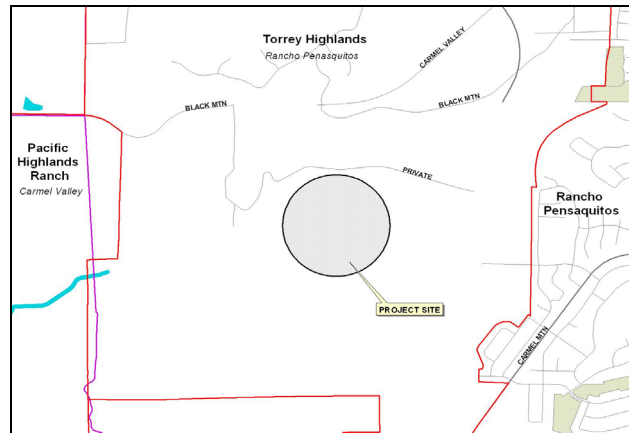
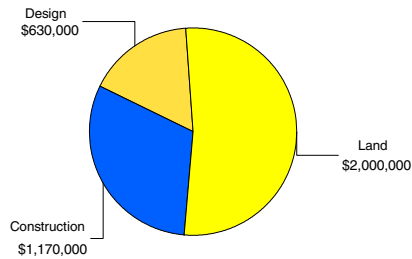
**Justification:** Per the City's General Plan and Progress Guide standards, a ten-useable-acre neighborhood park is required (five useable acres if located adjacent to and at the same grade as an elementary school), to serve every 3,500 and 5,000 residents within a one-half mile radius. The projected population in this community requires a five-acre neighborhood park.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Highlands Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Land acquisition was scheduled in Fiscal Year 2003. Design is scheduled to begin in Fiscal Year 2006, construction is scheduled to begin in Fiscal Year 2007 and developer reimbursement for land acquisition is scheduled to begin in Fiscal Year 2008. This project is dependent upon the actual rate of development within the community. The Neighborhood Park North may proceed first based upon the actual rate of development within the community.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source								
Revenue Source/Tag		Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DEV	DF		2,000,000					-2,000,000
PDIF	11					630,000	1,170,000	2,000,000
Total			2,000,000			630,000	1,170,000	
Work Codes			L			D	C	R
Revenue Source/Tag		FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DEV	DF							
PDIF	11							3,800,000
Total								3,800,000
Work Codes								

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242



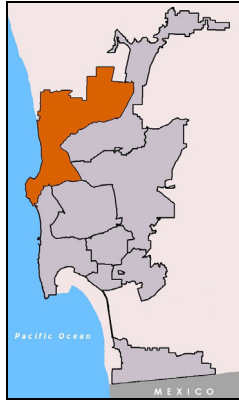
## Park & Recreation

### Other Parks

#### 29-548.0 Torrey Highlands Trail System

**Council District:** 1

**Community Plan:** Pacific Highlands Ranch, Torrey Highlands



**Description:** This project will provide for the design and construction of over 6.5 miles of bicycle, pedestrian, and equestrian trails throughout the Pacific Highlands Ranch Subdivision. The trail system, which will meet state standards, will consist of paved, improved multi-purpose and unpaved trails providing access from Black Mountain Park to Penasquitos Canyon and Torrey Pines Lagoon.

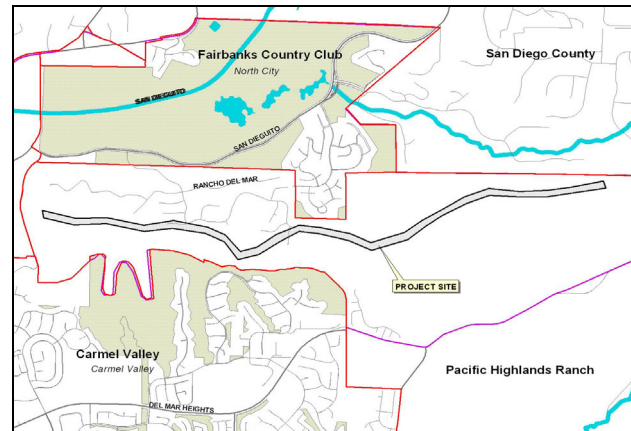
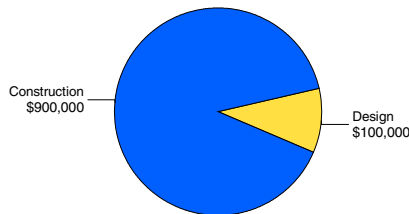
**Justification:** The trail system has been incorporated as a critical component of the Torrey Highlands Community Plan.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Highlands Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Funding has been scheduled to be phased with the acquisition and development of the right-of-way and open space in which the trails are located.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PDIF 11							200,000
Total							200,000
Work Codes							CD
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PDIF 11	200,000	200,000	200,000	200,000			1,000,000
Total	200,000	200,000	200,000	200,000			1,000,000
Work Codes	CD	CD	CD	CD			

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

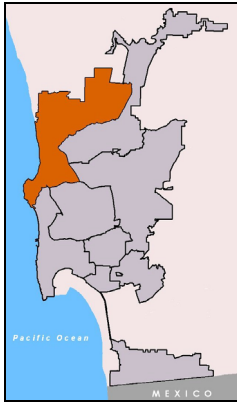
Phone: 619-525-8242

## Park & Recreation Other Parks

### 29-502.0 Torrey Pines City Park - General Development Plan

**Council District:** 1

**Community Plan:** University



**Description:** This project is an approximate 20-acre site within the Torrey Pines City Park, including the Torrey Pines Gliderport leasehold located along the bluffs of Black's Beach adjacent to Torrey Pines Golf Course and University of California at San Diego property. Park improvements could include observation areas to the ocean and beach, a coastal bluff interpretive program, passive turf areas with picnic areas that incorporate the gliderport facility and a comfort station.

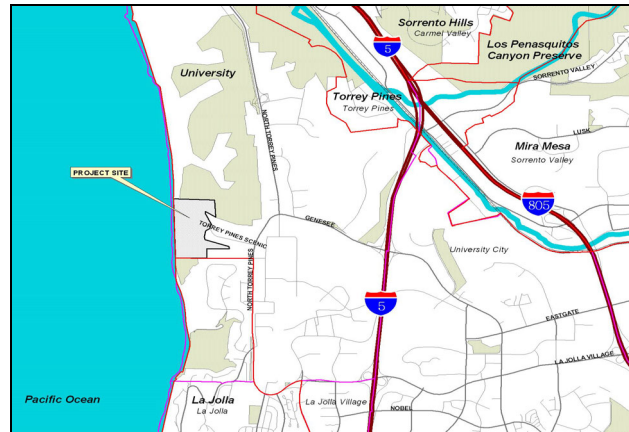
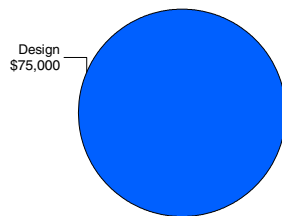
**Justification:** This area has heavy, uncontrolled use by the public for parking, access to the beach, scenic observation along the bluffs and hang gliding activities. This has caused impacts to the vegetation of the area, and created erosion and safety issues along the top of the bluffs.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003, and will continue in Fiscal Year 2004 using continuing appropriations.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TOTAX CI	432	74,568					
Total	432	74,568					
Work Codes	D	D					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TOTAX CI							75,000
Total							75,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

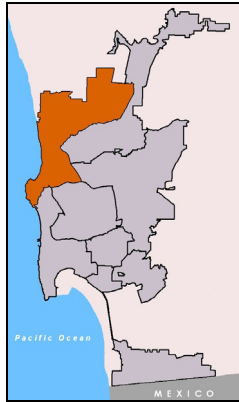
## Park & Recreation

### Other Parks

#### 29-437.0 Torrey Pines Pocket Park - Acquisition and Development

**Council District:** 1

**Community Plan:** Torrey Pines



**Description:** This project provides for acquisition, design and construction of a pocket park in the Torrey Pines Community Plan area. The specific site is yet to be determined.

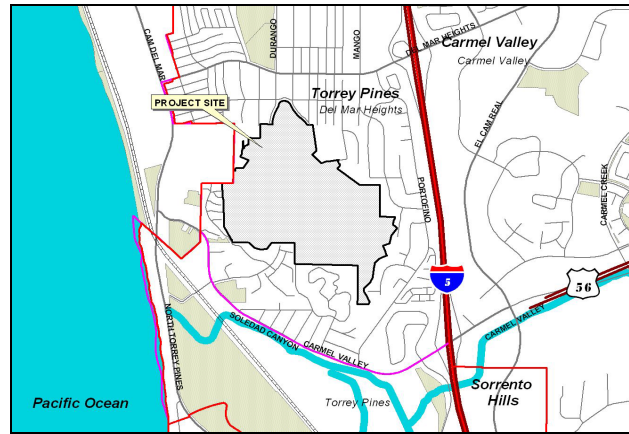
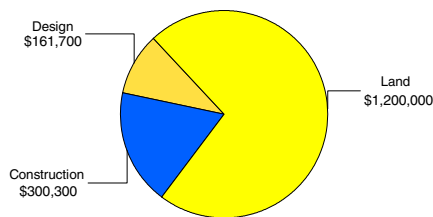
**Justification:** This project will provide for additional park land in the Del Mar Terrace area of the Torrey Pines community, an area deficient in park land per the City's Progress Guide and General Plan.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of the design.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Pines Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Land acquisition, design and construction will occur when the site is identified, approved by the Park and Recreation Department and community, and as funding becomes available.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DIF 27		162,000					
Unidentified Funding				1,500,000			
<b>Total</b>		<b>162,000</b>		<b>1,500,000</b>			
Work Codes		L		CDL			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DIF 27							<b>162,000</b>
Unidentified Funding							<b>1,500,000</b>
<b>Total</b>							<b>1,662,000</b>
Work Codes							

Contact: Deborah Sharpe

E-Mail: [dsharpe@sandiego.gov](mailto:dsharpe@sandiego.gov)

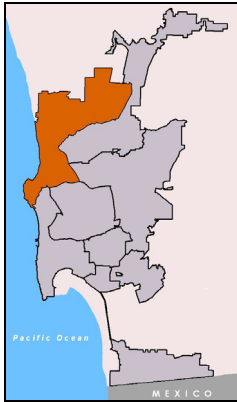
Phone: 619-525-8261

## Park & Recreation Other Parks

### 29-842.0 University Gardens Neighborhood Park - Comfort Station

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for the design and construction of a new comfort station that meets federal accessibility regulations.

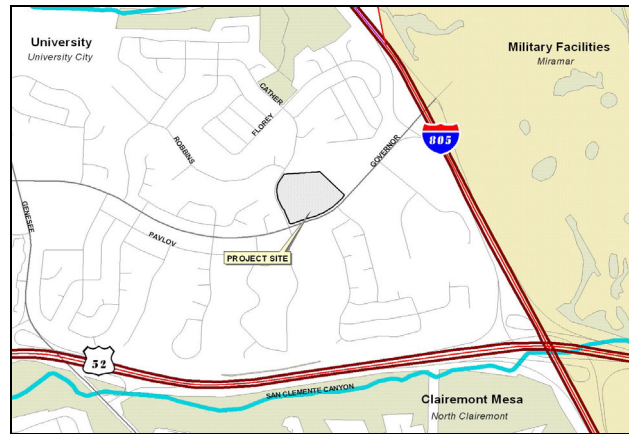
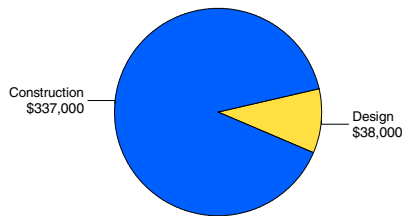
**Justification:** This project will satisfy desire by the community to provide a comfort station at this neighborhood park.

**Operating Budget Effect:** The operating budget effect will be determined subsequent to design.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE DF			375,000				
Total			375,000				
Work Codes			CD				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE DF							375,000
Total							375,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

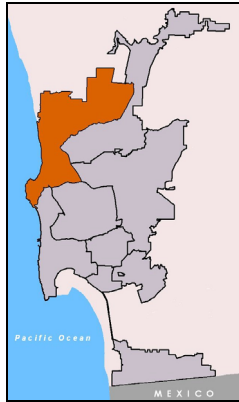
## Park & Recreation

### Other Parks

#### 29-513.0 University Gardens Neighborhood Park - Play Area Upgrade

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for the upgrade of the play area and replacement of playground equipment. New playground equipment will comply with state and federal safety and accessibility guidelines.

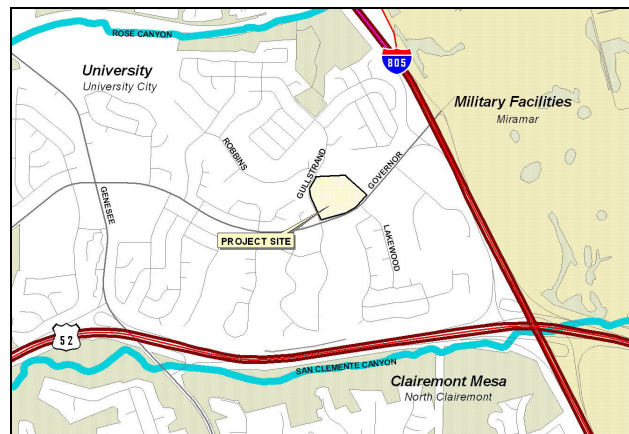
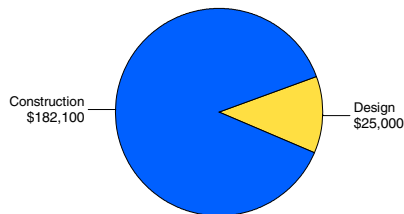
**Justification:** This project will provide a play area, which is fully compliant with current State safety regulations and Federal Americans with Disabilities Act (ADA) requirements.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the University Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003. Construction is scheduled to begin in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 69	356	174,644		32,100			
Unidentified Funding							
Total	356	174,644		32,100			
Work Codes	D	CD		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 69							175,000
Unidentified Funding							32,100
Total							207,100
Work Codes							

Contact: Alex Garcia

E-Mail: [agarcia@san Diego.gov](mailto:agarcia@san Diego.gov)

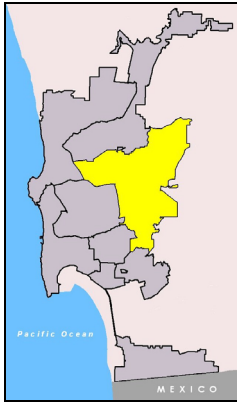
Phone: 629-533-3843

## Park & Recreation Other Parks

### 29-656.0 Vista Grande Elementary School - Joint Use Improvements

**Council District:** 7

**Community Plan:** Tierrasanta



**Description:** This project provides for the design and construction of joint-use facilities on approximately 5.6 acres. Joint-use improvements include turfing existing decomposed granite playfields.

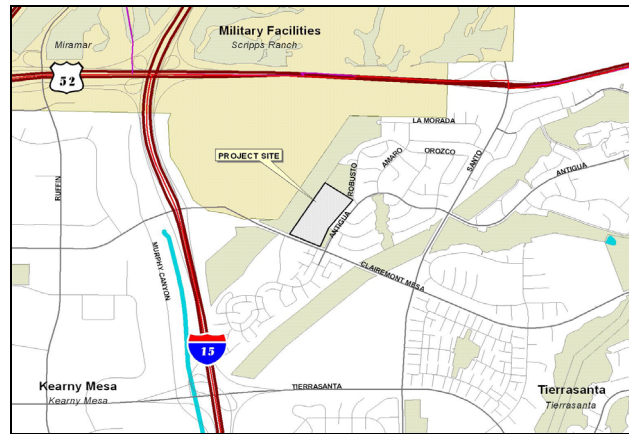
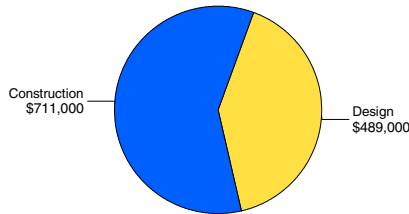
**Justification:** This project will meet the athletic and recreational needs of the school and community.

**Operating Budget Effect:** The operating budget effect will be determined upon the completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Tierrasanta Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2003. Construction is scheduled to begin in Fiscal Year 2005.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 07		285,000	617,089	297,911			
Total		285,000	617,089	297,911			
Work Codes		D	CD	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 07							1,200,000
Total							1,200,000
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242



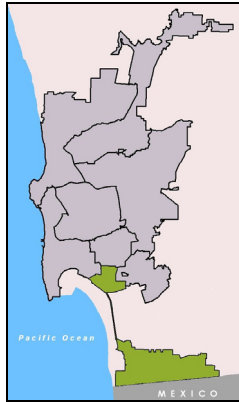
## Park & Recreation

### Other Parks

#### 29-481.0 Vista Pacifica (Robinhood Ridge) Neighborhood Park - Acquisition and Development

**Council District:** 8

**Community Plan:** Otay Mesa



**Description:** This project provides for acquiring and developing a six-useable-acre park within the Robinhood Ridge Precise Plan area. Improvements may include: open-turfed areas, play area and landscaping.

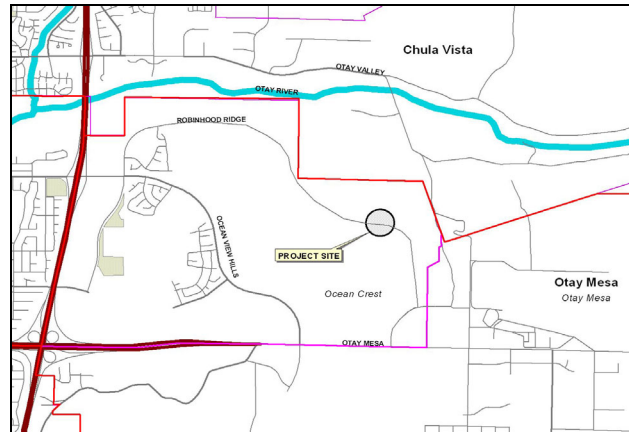
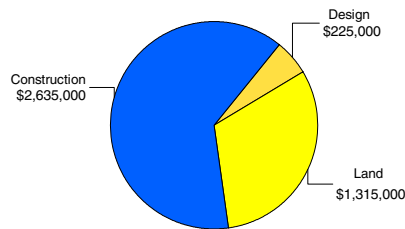
**Justification:** The City's Progress Guide and General Plan standards require a neighborhood park for every 3,500 to 5,000 residents. This project will satisfy the park needs for a portion of future residents within the Otay Mesa Community.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of construction.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and the Robinhood Ridge Precise Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design is complete. Construction will begin in Fiscal Year 2003. Payment for land acquisition, design and construction will be in accordance with a developer reimbursement agreement. This schedule is dependent upon the actual rate of development within the Robinhood Ridge Precise Plan area.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 14	1,058,440	414,060	1,162,500				
PDIF 09	1,540,000						
<b>Total</b>	<b>2,598,440</b>	<b>414,060</b>	<b>1,162,500</b>				
Work Codes	CDL	C	C				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 14							<b>2,635,000</b>
PDIF 09							<b>1,540,000</b>
<b>Total</b>							<b>4,175,000</b>
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

## Park & Recreation

### Other Parks

#### 29-853.0 Vista Terrace Neighborhood Park - Pool Filter Replacement

**Council District:** 8

**Community Plan:** San Ysidro

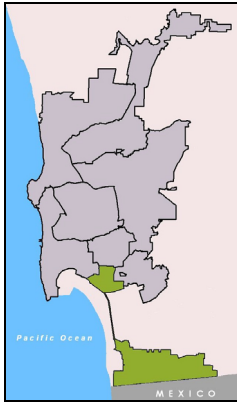
**Description:** This project provides for the replacement of existing swimming pool filters at this heavily used community swimming pool.

**Justification:** This project will provide for a new filter that will replace the existing 30-year old filter system.

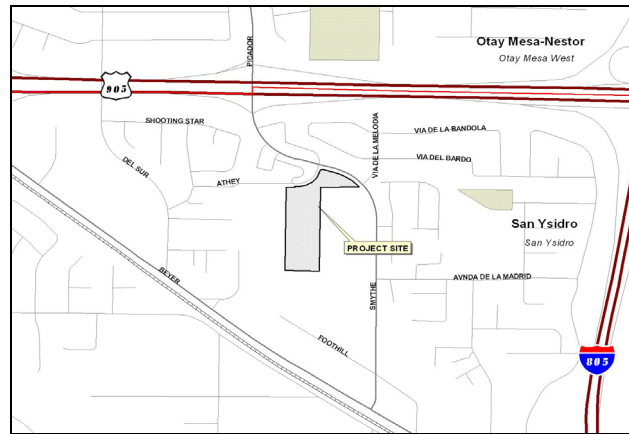
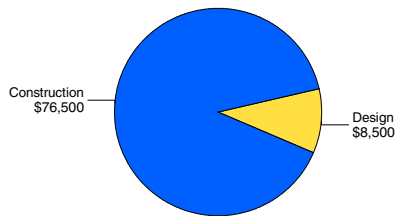
**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the San Ysidro Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled in Fiscal Year 2004, using continuing appropriations.



**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 61		85,000					
Total		85,000					
Work Codes		CD					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 61							85,000
Total							85,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

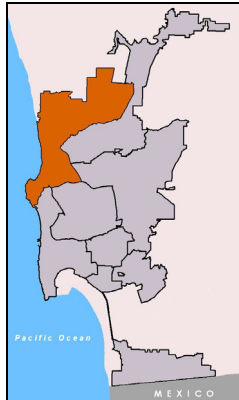
## Park & Recreation

### Other Parks

#### 29-680.0 Windansea Erosion Control Plan

**Council District:** 1

**Community Plan:** La Jolla



**Description:** This project provides for protection of cliffs and beaches through storm drain erosion control and beach access improvements.

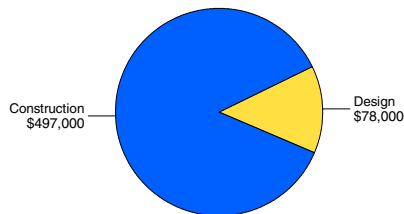
**Justification:** This project will provide coastal bluff stability, improve storm water protection through upgrades to the existing storm drain systems and provide stairs to the beach.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla Community Plan, and it is in conformance with the Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2001 and continued in Fiscal Year 2002 using continuing appropriations. Construction was scheduled to begin in Fiscal Year 2003 and will be completed when funding is identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
P/P		50,000					
PRIV DN		100,000					
STATE 01	80,854	69,146					
TOTAX CI		100,000					
Unidentified Funding				175,000			
<b>Total</b>	<b>80,854</b>	<b>319,146</b>		<b>175,000</b>			
Work Codes	CD	C		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
P/P							50,000
PRIV DN							100,000
STATE 01							150,000
TOTAX CI							100,000
Unidentified Funding							175,000
<b>Total</b>							<b>575,000</b>
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

## Park & Recreation Other Parks

### 29-727.0 Winterwood Lane (Christa McAuliffe) Community Park - Development, Phase II

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project provides for Phase II improvements at Winterwood Lane Community Park (recently renamed Christa McAuliffe Community Park) located at the west end of Winterwood Lane in the Mira Mesa Community. Phase II improvements could include turfed multi-purpose field, access road and parking lot, skate park, comfort station, vernal pool interpretive signage, protective barriers, and trails depending upon the outcome of an environmental impact report.

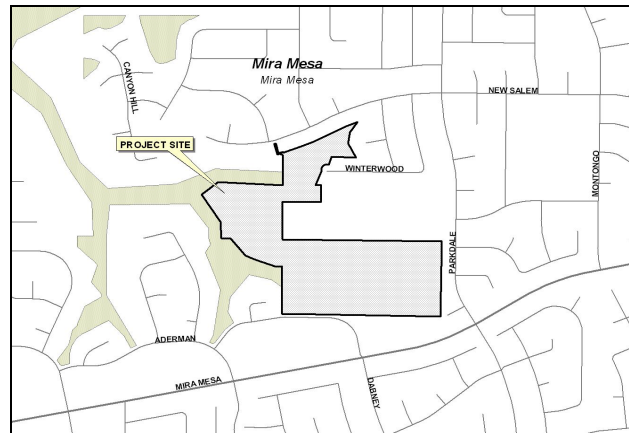
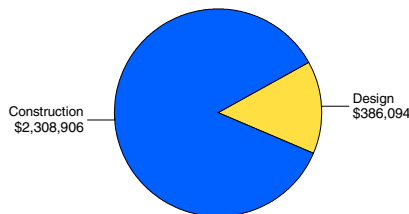
**Justification:** The community plan indicates the need for additional community parks to serve the Mira Mesa area. This project will provide for the completion of general park improvements.

**Operating Budget Effect:** The operating budget effect will be determined upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 1999. Design will continue in Fiscal Year 2004, depending on the environmental review process, using continuing appropriations. Construction will be scheduled subsequent to completion of the environmental review process.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01	178,815	2,516,185					
Total	178,815	2,516,185					
Work Codes	D	CD					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01							2,695,000
Total							2,695,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

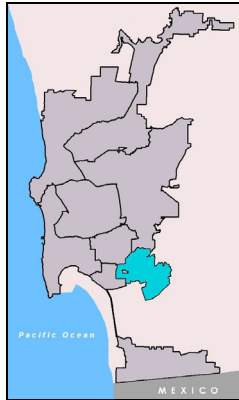
## Park & Recreation

### Other Parks

#### 29-665.0 Zamorano Elementary School/Bay Terraces Community Ctr/Joint Use Improvements

**Council District:** 4

**Community Plan:** Skyline/Paradise Hills



**Description:** This project provides for the turfing of approximately five acres of existing, decomposed granite, school district owned property to meet the school and community's athletic and recreational needs. An adjacent community/senior center and related parking is proposed for the community park site.

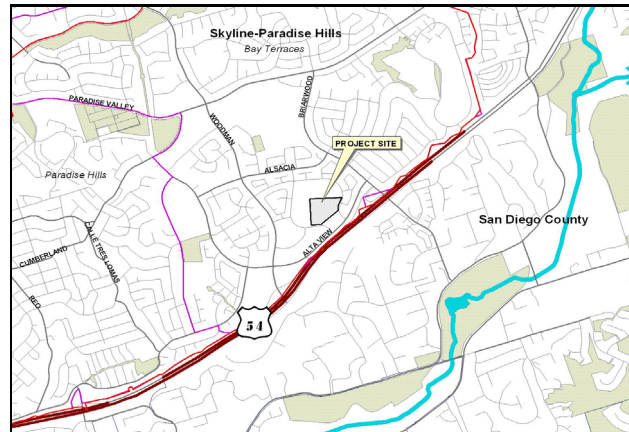
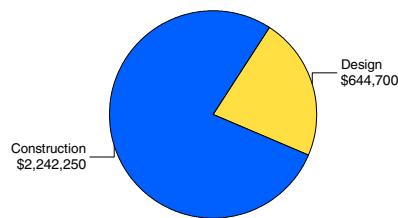
**Justification:** This project will contribute to satisfying the population-based park acreage requirements set forth in the City's Progress Guide and General Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Skyline/Paradise Hills Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled in Fiscal Year 2002. Phase I construction was scheduled in Fiscal Year 2003. Subsequent phases will be scheduled as funds become identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE B5	483,000	444,200					
STATE DF		472,500					
Unidentified Funding				1,487,250			
<b>Total</b>	<b>483,000</b>	<b>916,700</b>		<b>1,487,250</b>			
Work Codes	D	CD		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE B5							927,200
STATE DF							472,500
Unidentified Funding							1,487,250
<b>Total</b>							<b>2,886,950</b>
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261